



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Handwritten signature and date: 4/8/2017

Selection Criteria:

Business Unit : UNDP1
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093647

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00086365 Effective Governance, 00093647 Fiji Parliament Support Proj, Jan-Dec (2015), 02592 UNDP (Direct Execution), United Nations Development Pro.

Table with 5 columns: Activity, Fund, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: Activity: (), Fund: 30000 (PROGRAMME COST SHARING), 77630 - Dep Exp Owned - ITC, 0.00, 7.12, 0.00, 7.12.

Table with 5 columns: Activity, Fund, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: Activity: 1.1 (Thematic briefs for MP's), Fund: 30000 (PROGRAMME COST SHARING), 71205 - Intl Consultants-Sht Term-Tech, 0.00, 13,519.90, 0.00, 13,519.90.

Table with 5 columns: Activity, Fund, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: Activity: 30079 (EUROPEAN COMMISSION), Fund: 30079 (EUROPEAN COMMISSION), 71605 - Travel Tickets-International, 0.00, 4,645.82, 0.00, 4,645.82.



Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2015)	
Output # : 00093647 Fiji Parliament Support Proj	Impl. Partner :	02592 UNDP (Direct Execution)	
	Location :	United Nations Development Pro	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,518.88	0.00	5,518.88
71605 - Travel Tickets-International	0.00	2,855.32	0.00	2,855.32
74210 - Printing and Publications	0.00	345.77	0.00	345.77
74215 - Promotional Materials and Dist	0.00	2,275.38	0.00	2,275.38
75705 - Learning costs	0.00	3,973.53	0.00	3,973.53
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 32045	0.00	14,968.88	0.00	14,968.88
Total for Activity 1.1	0.00	112,863.98	0.00	112,863.98
Activity : 1.2 (MP's study tours)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	16,669.45	0.00	16,669.45
71605 - Travel Tickets-International	0.00	40,527.37	0.00	40,527.37
71615 - Daily Subsistence Allow-Intl	0.00	3,210.39	0.00	3,210.39
71625 - Daily Subsist Allow-Mtg Partic	0.00	16,505.46	0.00	16,505.46
71635 - Travel - Other	0.00	12,399.09	0.00	12,399.09
74599 - UNDP cost recovery chrgs-Bills	0.00	486.86	0.00	486.86
75705 - Learning costs	0.00	257.35	0.00	257.35
75708 - Learning - subcontracts	0.00	894.74	0.00	894.74
76125 - Realized Loss	0.00	13.27	0.00	13.27
76135 - Realized Gain	0.00	- 105.27	0.00	- 105.27
Total for Fund 30000	0.00	90,858.71	0.00	90,858.71
Fund : 30079 (EUROPEAN COMMISSION)				
71605 - Travel Tickets-International	0.00	24,483.21	0.00	24,483.21
71610 - Travel Tickets-Local	0.00	454.18	0.00	454.18
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,513.12	0.00	1,513.12
71635 - Travel - Other	0.00	7,919.97	0.00	7,919.97
72505 - Stationery & other Office Supp	0.00	106.63	0.00	106.63
74515 - Claims and Adjustments	0.00	422.72	0.00	422.72
74599 - UNDP cost recovery chrgs-Bills	0.00	146.64	0.00	146.64
74615 - Prepaid Miscellaneous Expense	0.00	3,656.00	0.00	3,656.00
76135 - Realized Gain	0.00	- 76.12	0.00	- 76.12
Total for Fund 30079	0.00	38,626.35	0.00	38,626.35
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
71605 - Travel Tickets-International	0.00	452.33	0.00	452.33
71610 - Travel Tickets-Local	0.00	- 383.58	0.00	- 383.58
71625 - Daily Subsist Allow-Mtg Partic	0.00	383.58	0.00	383.58
71635 - Travel - Other	0.00	323.38	0.00	323.38
72505 - Stationery & other Office Supp	0.00	76.64	0.00	76.64
74599 - UNDP cost recovery chrgs-Bills	0.00	40.05	0.00	40.05



Project Id : 00086365 Effective Governance		Period : Jan-Dec (2015)		
Output # : 00093647 Fiji Parliament Support Proj		Impl. Partner : 02592 UNDP (Direct Execution)		
		Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	402.29	0.00	402.29
76135 - Realized Gain	0.00	- 5.12	0.00	- 5.12
Total for Fund 32045	0.00	1,289.57	0.00	1,289.57
Total for Activity 1.2	0.00	130,774.63	0.00	130,774.63
Activity : 1.3 (Parliament Outreach)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,999.04	0.00	4,999.04
71610 - Travel Tickets-Local	0.00	1,754.22	0.00	1,754.22
71620 - Daily Subsistence Allow-Local	0.00	600.49	0.00	600.49
71635 - Travel - Other	0.00	5,919.94	0.00	5,919.94
74210 - Printing and Publications	0.00	395.73	0.00	395.73
74599 - UNDP cost recovery chrgs-Bills	0.00	335.71	0.00	335.71
75705 - Learning costs	0.00	9,825.48	0.00	9,825.48
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 9.93	0.00	- 9.93
Total for Fund 30000	0.00	23,820.69	0.00	23,820.69
Fund : 30079 (EUROPEAN COMMISSION)				
71305 - Local Consult.-Sht Term-Tech	0.00	5,160.69	0.00	5,160.69
71620 - Daily Subsistence Allow-Local	0.00	21,943.81	0.00	21,943.81
72505 - Stationery & other Office Supp	0.00	631.24	0.00	631.24
74210 - Printing and Publications	0.00	4,058.86	0.00	4,058.86
74525 - Sundry	0.00	14.73	0.00	14.73
74599 - UNDP cost recovery chrgs-Bills	0.00	5,185.86	0.00	5,185.86
Total for Fund 30079	0.00	36,995.19	0.00	36,995.19
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
71305 - Local Consult.-Sht Term-Tech	0.00	- 901.31	0.00	- 901.31
71605 - Travel Tickets-International	0.00	- 491.21	0.00	- 491.21
71610 - Travel Tickets-Local	0.00	930.64	0.00	930.64
71615 - Daily Subsistence Allow-Intl	0.00	1,141.84	0.00	1,141.84
71620 - Daily Subsistence Allow-Local	0.00	- 19,102.78	0.00	- 19,102.78
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,142.16	0.00	2,142.16
71635 - Travel - Other	0.00	9,157.85	0.00	9,157.85
72415 - Courier Charges	0.00	27.04	0.00	27.04
72420 - Land Telephone Charges	0.00	14.93	0.00	14.93
72505 - Stationery & other Office Supp	0.00	- 143.53	0.00	- 143.53
72605 - Grants to Instit & other Benef	0.00	4,612.44	0.00	4,612.44
73410 - Maint, Oper of Transport Equip	0.00	143.53	0.00	143.53
74210 - Printing and Publications	0.00	409.52	0.00	409.52
74215 - Promotional Materials and Dist	0.00	- 1,025.43	0.00	- 1,025.43
74525 - Sundry	0.00	1,514.57	0.00	1,514.57
74599 - UNDP cost recovery chrgs-Bills	0.00	- 4,223.78	0.00	- 4,223.78



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Output # : 00093647 Fiji Parliament Support Proj	Impl. Partner :	02592 UNDP (Direct Execution)		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	3,979.96	0.00	3,979.96
75708 - Learning - subcontracts	0.00	849.17	0.00	849.17
76110 - Foreign Exch Translation Loss	0.00	65.62	0.00	65.62
76125 - Realized Loss	0.00	5.25	0.00	5.25
76135 - Realized Gain	0.00	- 7.79	0.00	- 7.79
Total for Fund 32045	0.00	- 901.31	0.00	- 901.31
Total for Activity 1.3	0.00	59,914.57	0.00	59,914.57
Activity : 1.4	()			
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
71605 - Travel Tickets-International	0.00	1,433.17	0.00	1,433.17
71615 - Daily Subsistence Allow-Intl	0.00	2,161.82	0.00	2,161.82
71635 - Travel - Other	0.00	137.74	0.00	137.74
Total for Fund 32045	0.00	3,732.73	0.00	3,732.73
Total for Activity 1.4	0.00	3,732.73	0.00	3,732.73
Activity : 1.5	(Staff Capacity Building)			
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	1,260.04	0.00	1,260.04
71615 - Daily Subsistence Allow-Intl	0.00	- 3,605.09	0.00	- 3,605.09
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,173.81	0.00	2,173.81
71635 - Travel - Other	0.00	145.71	0.00	145.71
74599 - UNDP cost recovery chrgs-Bills	0.00	25.53	0.00	25.53
Total for Fund 30000	0.00	0.00	0.00	0.00
Fund : 30079 (EUROPEAN COMMISSION)				
71605 - Travel Tickets-International	0.00	11,820.50	0.00	11,820.50
Total for Fund 30079	0.00	11,820.50	0.00	11,820.50
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
71205 - Intl Consultants-Sht Term-Tech	0.00	13,665.78	0.00	13,665.78
71605 - Travel Tickets-International	0.00	15,817.27	0.00	15,817.27
71615 - Daily Subsistence Allow-Intl	0.00	23,815.39	0.00	23,815.39
71625 - Daily Subsist Allow-Mtg Partic	0.00	31,337.04	0.00	31,337.04
71635 - Travel - Other	0.00	5,635.39	0.00	5,635.39
74112 - Accounting related Fees	0.00	76.64	0.00	76.64
74525 - Sundry	0.00	162.14	0.00	162.14



Project Id : 00086365 Effective Governance	Period :	Jan-Dec (2015)		
Output # : 00093647 Fiji Parliament Support Proj	Impl. Partner :	02592 UNDP (Direct Execution)		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74599 - UNDP cost recovery chrgs-Bills	0.00	846.77	0.00	846.77
75705 - Learning costs	0.00	4,250.85	0.00	4,250.85
75709 - Learning - training of counter	0.00	6,150.00	0.00	6,150.00
76135 - Realized Gain	0.00	- 164.96	0.00	- 164.96
Total for Fund 32045	0.00	101,592.31	0.00	101,592.31
Total for Activity 1.5	0.00	113,412.81	0.00	113,412.81
Activity : 1.6 (Parl Committee Support)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	30,405.15	0.00	30,405.15
71605 - Travel Tickets-International	0.00	- 8,638.96	0.00	- 8,638.96
71610 - Travel Tickets-Local	0.00	477.45	0.00	477.45
71615 - Daily Subsistence Allow-Intl	0.00	1,378.90	0.00	1,378.90
71620 - Daily Subsistence Allow-Local	0.00	48.70	0.00	48.70
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,575.65	0.00	4,575.65
71635 - Travel - Other	0.00	5,665.78	0.00	5,665.78
72505 - Stationery & other Office Supp	0.00	115.21	0.00	115.21
72605 - Grants to Instit & other Benef	0.00	1,615.07	0.00	1,615.07
74210 - Printing and Publications	0.00	3,715.81	0.00	3,715.81
74599 - UNDP cost recovery chrgs-Bills	0.00	447.75	0.00	447.75
75705 - Learning costs	0.00	2,769.62	0.00	2,769.62
75708 - Learning - subcontracts	0.00	- 1,275.43	0.00	- 1,275.43
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 80.84	0.00	- 80.84
Total for Fund 30000	0.00	41,219.87	0.00	41,219.87
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
71205 - Intl Consultants-Sht Term-Tech	0.00	27,203.05	0.00	27,203.05
71605 - Travel Tickets-International	0.00	19,643.40	0.00	19,643.40
Total for Fund 32045	0.00	46,846.45	0.00	46,846.45
Total for Activity 1.6	0.00	88,066.32	0.00	88,066.32
Activity : 1.7 (Promote Coalitions & Dialogue)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	20,916.22	0.00	20,916.22
71615 - Daily Subsistence Allow-Intl	0.00	1,852.90	0.00	1,852.90
71620 - Daily Subsistence Allow-Local	0.00	3,325.68	0.00	3,325.68
71625 - Daily Subsist Allow-Mtg Partic	0.00	11,675.75	0.00	11,675.75
71635 - Travel - Other	0.00	1,746.40	0.00	1,746.40
72440 - Connectivity Charges	0.00	19.61	0.00	19.61



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Project Id : 00086365 Effective Governance		Period : Jan-Dec (2015)		
Output # : 00093647 Fiji Parliament Support Proj		Impl. Partner : 02592 UNDP (Direct Execution)		
		Location : United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	176.14	0.00	176.14
72605 - Grants to Instit & other Benef	0.00	89.05	0.00	89.05
74210 - Printing and Publications	0.00	1,085.87	0.00	1,085.87
74215 - Promotional Materials and Dist	0.00	4,435.90	0.00	4,435.90
74525 - Sundry	0.00	46.74	0.00	46.74
74599 - UNDP cost recovery chrgs-Bills	0.00	1,330.21	0.00	1,330.21
75705 - Learning costs	0.00	6,602.47	0.00	6,602.47
75706 - Learning - ticket costs	0.00	1,524.27	0.00	1,524.27
75708 - Learning - subcontracts	0.00	620.40	0.00	620.40
76135 - Realized Gain	0.00	- 10.53	0.00	- 10.53
Total for Fund 30000	0.00	55,437.08	0.00	55,437.08
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)				
74210 - Printing and Publications	0.00	- 1,572.69	0.00	- 1,572.69
74215 - Promotional Materials and Dist	0.00	1,572.69	0.00	1,572.69
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 32045	0.00	0.00	0.00	0.00
Total for Activity 1.7	0.00	55,437.08	0.00	55,437.08
Activity : 1.8 (Effective Tech Advisory Servic)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	- 4,660.47	0.00	- 4,660.47
71605 - Travel Tickets-International	0.00	- 10,890.50	0.00	- 10,890.50
71615 - Daily Subsistence Allow-Intl	0.00	6,687.28	0.00	6,687.28
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,834.53	0.00	4,834.53
71635 - Travel - Other	0.00	4,127.96	0.00	4,127.96
72415 - Courier Charges	0.00	172.41	0.00	172.41
72505 - Stationery & other Office Supp	0.00	679.71	0.00	679.71
74210 - Printing and Publications	0.00	287.98	0.00	287.98
74599 - UNDP cost recovery chrgs-Bills	0.00	350.46	0.00	350.46
75708 - Learning - subcontracts	0.00	84.91	0.00	84.91
76135 - Realized Gain	0.00	- 35.08	0.00	- 35.08
Total for Fund 30000	0.00	1,639.19	0.00	1,639.19
Total for Activity 1.8	0.00	1,639.19	0.00	1,639.19
Activity : 1.9 (Project Implementation)				
Fund : 04240 (Regional Activities - RBAP)				
72415 - Courier Charges	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	29.98	0.00	29.98



Project Id : 00086365 Effective Governance	Period :		Jan-Dec (2015)	
Output # : 00093647 Fiji Parliament Support Proj	Impl. Partner :		02592 UNDP (Direct Execution)	
	Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74599 - UNDP cost recovery chrgs-Bills	0.00	- 29.98	0.00	- 29.98
76110 - Foreign Exch Translation Loss	0.00	39.12	0.00	39.12
76135 - Realized Gain	0.00	- 39.12	0.00	- 39.12
Total for Fund 04240	0.00	0.00	0.00	0.00
Fund : 30000 (PROGRAMME COST SHARING)				
61105 - Salaries - NP Staff	0.00	32,085.67	0.00	32,085.67
61205 - Salaries - GS Staff	0.00	18,193.26	0.00	18,193.26
61305 - Salaries - IP Staff	0.00	7,042.25	0.00	7,042.25
61310 - Post Adjustment - IP Staff	0.00	2,232.41	0.00	2,232.41
62105 - Dependency Allowance-NP Staff	0.00	31.60	0.00	31.60
62110 - Contrib Joint Staff Pension-NP	0.00	11,903.97	0.00	11,903.97
62115 - Contrib to Med,SocIns-NP Staff	0.00	205.88	0.00	205.88
62140 - Annual Leave Expense - NO	0.00	- 522.24	0.00	- 522.24
62205 - Dependency Allow - GS Staff	0.00	5,240.15	0.00	5,240.15
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	253.41	0.00	253.41
62215 - Contrib. to Medical, social In	0.00	94.18	0.00	94.18
62240 - Annual Leave Expense - GS	0.00	- 149.33	0.00	- 149.33
62305 - Dependency Allowances-IP Staff	0.00	244.08	0.00	244.08
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	14,463.11	0.00	14,463.11
62315 - Contrib. to medical, social in	0.00	214.62	0.00	214.62
62320 - Mobility, Hardship, Non-remova	0.00	805.83	0.00	805.83
62330 - Rental Supplements - IP Staff	0.00	2,317.89	0.00	2,317.89
62340 - Annual Leave Expense - IP	0.00	3,907.89	0.00	3,907.89
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,543.75	0.00	2,543.75
63511 - Staff related Insurance-Others	0.00	19,646.34	0.00	19,646.34
63515 - Security-related Costs	0.00	6,241.11	0.00	6,241.11
63530 - Contribution to EOS Benefits	0.00	503.01	0.00	503.01
63535 - Contribution to Security	0.00	603.60	0.00	603.60
63540 - Contribution to Training	0.00	111.29	0.00	111.29
63545 - Contribution to ICT	0.00	201.20	0.00	201.20
63550 - Contributions to MAIP	0.00	53.66	0.00	53.66
63555 - Contribution to UN JFA	0.00	402.40	0.00	402.40
63560 - Contributions to Appendix D	0.00	40.25	0.00	40.25
64305 - Appointments - IP Staff	0.00	9,528.16	0.00	9,528.16
65105 - Contrb Med Ins Plan-Retiree-NP	0.00	12,099.28	0.00	12,099.28
65115 - Contributions to ASHI Reserve	0.00	1,073.08	0.00	1,073.08
65135 - Payroll Mgt Cost Recovery ATLA	0.00	109.20	0.00	109.20
71205 - Intl Consultants-Sht Term-Tech	0.00	2,450.12	0.00	2,450.12
71605 - Travel Tickets-International	0.00	- 3,636.92	0.00	- 3,636.92
71615 - Daily Subsistence Allow-Intl	0.00	5,280.32	0.00	5,280.32
71625 - Daily Subsist Allow-Mtg Partic	0.00	128.64	0.00	128.64
71635 - Travel - Other	0.00	494.68	0.00	494.68
72405 - Acquisition of Communic Equip	0.00	25.70	0.00	25.70
72415 - Courier Charges	0.00	690.35	0.00	690.35
72420 - Land Telephone Charges	0.00	1,522.06	0.00	1,522.06
72425 - Mobile Telephone Charges	0.00	329.99	0.00	329.99
72440 - Connectivity Charges	0.00	1,823.57	0.00	1,823.57
72445 - Common Services-Communications	0.00	8,128.59	0.00	8,128.59
72505 - Stationery & other Office Supp	0.00	346.45	0.00	346.45
72805 - Acquis of Computer Hardware	0.00	1,501.45	0.00	1,501.45
72815 - Inform Technology Supplies	0.00	117.53	0.00	117.53



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73105 - Rent	0.00	5,560.00	0.00	5,560.00
74210 - Printing and Publications	0.00	184.00	0.00	184.00
74225 - Other Media Costs	0.00	759.40	0.00	759.40
74599 - UNDP cost recovery chrgs-Bills	0.00	2,313.97	0.00	2,313.97
75708 - Learning - subcontracts	0.00	182.09	0.00	182.09
76110 - Foreign Exch Translation Loss	0.00	- 39.12	0.00	- 39.12
76125 - Realized Loss	0.00	2.17	0.00	2.17
76135 - Realized Gain	0.00	- 787.48	0.00	- 787.48
77205 - Salaries - GS Staff-TA	0.00	9,105.71	0.00	9,105.71
77305 - Salaries - IP Staff-TA	0.00	575.90	0.00	575.90
Total for Fund 30000	0.00	188,780.13	0.00	188,780.13
Fund : 30079 (EUROPEAN COMMISSION)				
61105 - Salaries - NP Staff	0.00	2,880.42	0.00	2,880.42
61205 - Salaries - GS Staff	0.00	4,892.74	0.00	4,892.74
61305 - Salaries - IP Staff	0.00	38,156.92	0.00	38,156.92
61310 - Post Adjustment - IP Staff	0.00	27,284.44	0.00	27,284.44
62105 - Dependency Allowance-NP Staff	0.00	361.47	0.00	361.47
62110 - Contrib Joint Staff Pension-NP	0.00	- 4,955.71	0.00	- 4,955.71
62115 - Contrib to Med,SocIns-NP Staff	0.00	2,327.92	0.00	2,327.92
62140 - Annual Leave Expense - NO	0.00	3,410.88	0.00	3,410.88
62205 - Dependency Allow - GS Staff	0.00	723.69	0.00	723.69
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	- 2,321.86	0.00	- 2,321.86
62215 - Contrib. to Medical, social In	0.00	892.94	0.00	892.94
62240 - Annual Leave Expense - GS	0.00	1,212.81	0.00	1,212.81
62305 - Dependency Allowances-IP Staff	0.00	2,684.88	0.00	2,684.88
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	- 1,849.97	0.00	- 1,849.97
62315 - Contrib. to medical, social in	0.00	2,186.48	0.00	2,186.48
62320 - Mobility, Hardship, Non-remova	0.00	8,864.13	0.00	8,864.13
62330 - Rental Supplements - IP Staff	0.00	711.66	0.00	711.66
62340 - Annual Leave Expense - IP	0.00	- 8,028.98	0.00	- 8,028.98
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.25	0.00	231.25
63511 - Staff related Insurance-Others	0.00	- 19,646.34	0.00	- 19,646.34
63515 - Security-related Costs	0.00	3,587.91	0.00	3,587.91
63530 - Contribution to EOS Benefits	0.00	5,671.78	0.00	5,671.78
63535 - Contribution to Security	0.00	6,806.10	0.00	6,806.10
63540 - Contribution to Training	0.00	1,253.81	0.00	1,253.81
63545 - Contribution to ICT	0.00	2,268.71	0.00	2,268.71
63550 - Contributions to MAIP	0.00	605.00	0.00	605.00
63555 - Contribution to UN JFA	0.00	4,537.36	0.00	4,537.36
63560 - Contributions to Appendix D	0.00	453.77	0.00	453.77
64305 - Appointments - IP Staff	0.00	- 9,528.16	0.00	- 9,528.16
64308 - Appointments-Lump Sum	0.00	9,528.16	0.00	9,528.16
65105 - Contrb Med Ins Plan-Retiree-NP	0.00	- 12,099.28	0.00	- 12,099.28
65115 - Contributions to ASHI Reserve	0.00	12,099.74	0.00	12,099.74
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,201.20	0.00	1,201.20
71605 - Travel Tickets-International	0.00	- 2,374.67	0.00	- 2,374.67
71615 - Daily Subsistence Allow-Intl	0.00	598.32	0.00	598.32
71635 - Travel - Other	0.00	152.00	0.00	152.00
72415 - Courier Charges	0.00	18.16	0.00	18.16
73105 - Rent	0.00	5,560.00	0.00	5,560.00
74599 - UNDP cost recovery chrgs-Bills	0.00	134.17	0.00	134.17



Project Id : 00086365 Effective Governance		Period :		Jan-Dec (2015)	
Output # : 00093647 Fiji Parliament Support Proj		Impl. Partner :		02592 UNDP (Direct Execution)	
		Location :		United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
76135 - Realized Gain	0.00	- 0.53	0.00	- 0.53	
77205 - Salaries - GS Staff-TA	0.00	- 1,375.34	0.00	- 1,375.34	
77210 - Contrib to UNJSPF-GS-TA	0.00	666.91	0.00	666.91	
77215 - Contrib-Med,SocIns-GS Staff-TA	0.00	279.79	0.00	279.79	
77260 - Other payroll costs GS-TA	0.00	374.50	0.00	374.50	
77295 - MAIP Premium TA/GS	0.00	30.93	0.00	30.93	
77297 - Appendix D TA/GS	0.00	23.21	0.00	23.21	
77305 - Salaries - IP Staff-TA	0.00	- 575.90	0.00	- 575.90	
77385 - Contribution to Security	0.00	347.88	0.00	347.88	
77386 - Contribution to ICT_TA	0.00	115.96	0.00	115.96	
77396 - PAYROLL MGT COST RECOVERY	0.00	112.06	0.00	112.06	
Total for Fund 30079	0.00	90,493.32	0.00	90,493.32	
Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)					
61205 - Salaries - GS Staff	0.00	3,575.00	0.00	3,575.00	
61305 - Salaries - IP Staff	0.00	39,042.01	0.00	39,042.01	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	13,804.16	0.00	13,804.16	
63515 - Security-related Costs	0.00	10,472.46	0.00	10,472.46	
72415 - Courier Charges	0.00	47.94	0.00	47.94	
72815 - Inform Technology Supplies	0.00	235.71	0.00	235.71	
73105 - Rent	0.00	5,560.00	0.00	5,560.00	
74599 - UNDP cost recovery chrgs-Bills	0.00	463.99	0.00	463.99	
76125 - Realized Loss	0.00	0.65	0.00	0.65	
76135 - Realized Gain	0.00	- 56.97	0.00	- 56.97	
Total for Fund 32045	0.00	73,144.95	0.00	73,144.95	
Total for Activity 1.9	0.00	352,418.40	0.00	352,418.40	
Total for Output : 00093647	0.00	918,266.83	0.00	918,266.83	
Project Total :	0.00	918,266.83	0.00	918,266.83	

Signed By : _____ Date : _____

Signed By : _____ Date : _____



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093647

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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38901 - Pacific Centre - Fiji	0.00	918,266.83	0.00	918,266.83
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UN
DP

Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093647

Project/Award: 00086365 Effective Governance

Period : As Of Dec31,2015

Output #	00093647	Impl. Partner :02592 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			675.92
Inventory			0.00
Prepayments			0.00
Commitments			7,946.79

